

AN ORDINANCE ADOPTING THE FY 2013-14 CLASSIFICATION AND PAY PLAN FOR EMPLOYEES OF THE CITY OF PORTSMOUTH, VIRGINIA.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That there is hereby adopted a new classification and pay plan for all employees of the City of Portsmouth, Virginia, entitled "City of Portsmouth Classification and Pay Plan," attached hereto as Exhibit A and made a part hereof.

2. That Ordinance No. 2012-22, adopted on May 15, 2012, is hereby repealed.

3. That this ordinance shall take effect on July 1, 2013.

ADOPTED by the Council of the City of Portsmouth, Virginia, at a meeting held on May 14, 2013.

Teste:

City Clerk

AN ORDINANCE TO APPROPRIATE \$388,809,371 FOR THE OPERATION OF CITY GOVERNMENT DURING THE FISCAL YEAR BEGINNING JULY 1, 2013.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That the FY 2013-14 Operating Budget is hereby approved, and that the amounts hereinafter stated be, and the same hereby are, appropriated from the funds indicated and for the purposes specified in order to operate the City Government for and during the fiscal year beginning July 1, 2013.

A. GENERAL FUND

General Government

City Council	\$328,497
City Auditor	121,698
City Clerk	320,013
City Manager	868,629
Management and Legislative Affairs	400,036
Marketing and Communications	1,639,793
City Attorney	1,470,889
Human Resources	1,130,171
Civil Service Commission	97,180
Registrar	556,573
Commissioner of the Revenue	1,645,115
City Assessor	841,142
City Treasurer	1,894,172
Finance	1,889,501
Procurement	<u>1,116,988</u>
Total General Government	\$14,320,397

Judicial	\$19,367,374
Public Health	1,187,134
Public Safety	63,323,573
Public Works	15,507,454
Parks, Recreation and Cultural	10,499,764
Community & Economic Development	4,903,864
Debt Service	25,600,108
Transfer to Portsmouth Public Schools	47,300,000
Other Transfers and Contingencies	13,608,736
Non-Departmental and Public Transportation	16,651,481
Support to Civic Organizations	<u>415,926</u>

Total General Fund

\$232,685,811

B. BEHAVIORAL HEALTHCARE SERVICES FUND

Operating Expenditures	\$ 11,816,569	
Total Appropriations		\$ 11,816,569

C. CEMETERY PERPETUAL CARE FUND

Operating Expenditures	\$ 100,000	
Total Appropriations		\$ 100,000

D. CITY GARAGE FUND

Operating Expenditures	\$ 7,605,688	
Debt Service	2,327,060	
Total Appropriations		\$ 9,932,748

E. COMMUNITY PLANNING AND DEVELOPMENT PROGRAM

Operating Expenditures	\$ 1,432,498	
Total Appropriations		\$ 1,432,498

F. COMPREHENSIVE SERVICES FUND

Operating Expenditures	\$ 5,302,029	
Total Appropriations		\$ 5,302,029

G. GOLF ENTERPRISE FUND

Operating Expenditures	\$ 1,942,625	
Debt Service	680,963	
Total Appropriations		\$ 2,623,588

H. HEALTH INSURANCE FUND

Operating Expenditures	\$ 22,031,363	
Total Appropriations		\$ 22,031,363

I. INFORMATION TECHNOLOGY FUND

Operating Expenditures	\$ 5,060,310	
Total Appropriations		\$ 5,060,310

J. LAW LIBRARY FUND

Operating Expenditures	\$ 31,026	
Total Appropriations		\$ 31,026

K. NEW PORT COMMUNITY DEVELOPMENT AUTHORITY

Operating Expenditures	\$ 1,019,903	
Total Appropriations		\$ 1,019,903

L. OTHER POST EMPLOYMENT BENEFITS FUND

Operating Expenditures	\$ 0	
Total Appropriations		\$ 0

M. PARKING AUTHORITY FUND

Operating Expenditures	\$ 908,756	
Debt Service	577,270	
Total Appropriations		\$ 1,486,026

N. PUBLIC UTILITIES FUND

Operating Expenditures	\$ 34,810,763	
Debt Service	10,886,273	
Total Appropriations		\$ 43,697,036

O. RECREATION FUND

Operating Expenditures	\$ 640,437	
Total Appropriations		\$ 640,437

P. RISK MANAGEMENT AND INSURANCE FUND

Operating Expenditures	\$ 5,818,536	
Total Appropriations		\$ 5,818,536

Q. SOCIAL SERVICES FUND

Operating Expenditures	\$ 24,025,865	
Total Appropriations		\$ 24,025,865

R. STORMWATER MANAGEMENT FUND

Operating Expenditures	\$ 8,511,148	
Total Appropriations		\$ 8,511,148

S. WASTE MANAGEMENT FUND

Operating Expenditures	\$ 11,555,504	
Debt Service	729,296	
Total Appropriations		\$ 12,284,800

T. WILLETT HALL FUND

Operating Expenditures	\$ 309,678	
Total Appropriations		\$ <u>309,678</u>

Total FY 2013-14 Operating Budget		\$ 388,809,371
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2. That:

(a) The appropriations hereby made, except those for debt service and the public schools budget shall be made available on the approval of the City Manager.

(b) The appropriations for debt service shall be made available as they may become due.

(c) The City Manager is hereby authorized at any time during the fiscal year to effect any consolidation of offices or to make other changes he may deem to be in the interest of the City, provided there is no increase in expense.

(d) To the extent that the appropriations identified in A through T are funded by revenues from the Commonwealth, the Federal Government or other contingent sources and

to the extent that actual revenues are projected to be less than the estimated revenue, that the City Manager is authorized to reduce spending as necessary in order to prevent expenditures from exceeding available revenue sources.

(e) The City Manager is hereby authorized and directed to do all things necessary to implement the FY 2013-14 Operating Budget.

3. That this ordinance shall take effect on July 1, 2013.

ADOPTED by the Council of the City of Portsmouth, Virginia, at a meeting held on May 14, 2013.

Teste:

City Clerk

AN ORDINANCE APPROVING A BUDGET IN THE AMOUNT OF \$165,670,818 FOR THE OPERATION OF THE PORTSMOUTH PUBLIC SCHOOLS DURING THE FISCAL YEAR BEGINNING JULY 1, 2013, AND APPROPRIATING SAID FUNDS BY CLASSIFICATIONS.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That the sum of \$165,670,818 is approved and budgeted for the operation of the Portsmouth Public Schools for FY 2013-14 and appropriated in the FY 2013-14 Education Fund in the following classifications:

General Fund:

Instruction	\$95,675,205
Administration	3,901,440
Attendance and Health	2,600,960
Pupil transportation	6,502,400
Operation and maintenance	13,004,800
Facilities	3,901,440
Debt and fund transfers	3,524,128
Technology	<u>5,201,920</u>

Total General Fund \$134,312,293

Other Funds:

Grants Fund	\$ 17,146,860
Food Services Fund	8,220,504
Risk Management Fund	955,702
Print Shop Fund	756,511
School Construction Fund (Roof at Norcom, Gym at Churchland Primary)	1,800,000
School Construction Fund (Transfer of unspent funds to City CIP)	1,200,000
Textbook Fund	<u>1,278,948</u>

Total Other Funds \$ 31,358,525

Total FY 2013-14 Education Fund \$165,670,818

2. That this ordinance shall take effect on July 1, 2013.

ADOPTED by the Council of the City of Portsmouth, Virginia at a meeting held on May 14, 2013.

Teste:

City Clerk .

AN ORDINANCE TO AMEND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) TO INCREASE FEES FOR AMBULANCE SERVICES AUTHORIZED BY CHAPTER 13 OF SAID CODE.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That certain fees set out in Appendix A of the Code of the City of Portsmouth, Virginia (2006) for Section 19-150(1) are amended as follows:

CHAPTER 13. FIRE PROTECTION AND PREVENTION

<i>Code Sec.</i>	<i>Description</i>	<i>Fee</i>
13-74 13-74(2)	Emergency incident response and ambulance transport with basic life support services	\$ 430.88
13-74(4)	Emergency incident response and ambulance transport with advanced life support Level 1 services	\$ 511.19
13-74(5)	Emergency incident response and ambulance transport with advanced life support Level 2 services	\$ 739.88
13-74(7)	The fee for ground transport mileage shall be \$ 8.79 per loaded mile in addition to the service charges set out in subsections (1) through (6) of this section.	

2. That this ordinance shall take effect on July 1, 2013.

ADOPTED by the Council of the City of Portsmouth, Virginia at a meeting held on May 14, 2013.

Teste:

City Clerk

AN ORDINANCE APPROVING THE FY 2014-18 CAPITAL IMPROVEMENT PROGRAM AND APPROPRIATING \$25,515,823 IN THE FY 2013-14 CAPITAL IMPROVEMENT FUND, \$225,000 IN THE FY 2013-14 PARKING AUTHORITY CAPITAL IMPROVEMENT FUND AND \$34,257,100 IN THE FY 2013-14 PUBLIC UTILITIES CAPITAL IMPROVEMENT FUND.

WHEREAS, the City Manager has submitted to the City Council the Capital Improvement Program for FY 2014 through 2018 and the funding for Year One of the Capital Improvement Program; and

WHEREAS, public hearings have been held to receive public comments on the five-year Capital Improvement Program and on funding for Year One of the Capital Improvement Program.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That the five-year FY 2014-18 Capital Improvement Program is hereby approved with fiscal years 2015 through 2018 being non-appropriated subsequent planning years.

2. That the sums of \$25,515,823 in the FY 2013-14 Capital Improvement Fund, \$225,000 in the FY 2013-14 Parking Authority Capital Improvement Fund and \$34,257,100 in the FY 2013-14 Public Utilities Capital Improvement Fund, be, and the same hereby are, appropriated for expenditure in the following categories and amounts to implement the FY 2014-18 Capital Improvement Program:

Capital Improvement Fund:

Drainage and Street Improvements	\$ 5,724,492
Education	1,560,000
Education – Garage Bay Improvements	600,000
Education – Asbestos Abatement at Olive Branch School	600,000
Industrial and Economic Development	50,000
Leisure Services	325,000
Municipal Facilities	<u>16,656,331</u>
Total Capital Improvement Fund	<u>\$25,515,823</u>
Total Parking Authority Capital Improvement Fund	<u>\$ 225,000</u>

Public Utilities Capital Improvement Fund:

Sewer	\$ 11,157,100
Water	<u>23,100,000</u>
Total Public Utilities Capital Improvement Fund	<u>\$34,257,100</u>

3. That it is the intent of the City to make certain expenditures in connection with the planning, design, acquisition, construction and equipping of the projects herein approved which the City reasonably expects to be reimbursed as permitted by Section 1.150-2 of the regulations pursuant to the Internal Revenue Code of 1986, as amended, from the proceeds of one or more issues of bonds issued to fund the projects. As of the date of this ordinance, the maximum projected amount of general obligation bonds and notes to be issued is not expected to exceed \$25,000,000.

4. That the City Manager is hereby authorized and directed to do all things necessary to implement the FY 2014-2018 Capital Improvement Program.

5. That this ordinance shall take effect on July 1, 2013.

ADOPTED by the Council of the City of Portsmouth, Virginia, at a meeting held on May 14, 2013.

Teste:

City Clerk

AN ORDINANCE TO AMEND SECTION 25-148(c) OF CHAPTER 25 OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) PERTAINING TO THE SETTING OF GOLF FEES.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That Section 25-148 (c) of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

Sec. 25-148. Fees.

(c) *Reduction or waiver of fees.* The fees for play at Bide-A-Wee Golf Course and The Links at City Park may be reduced or waived by the city manager to set and establish rates for golf subscriptions and for temporary off season, non-peak day, promotional golf package, junior and senior, and individual birthday play. The purpose of any rate adjustment shall be to assure maximum use at rates competitive with other area golf courses during periods of decreased play and to encourage the use of the courses and golf carts.

2. That this ordinance shall take effect on July 1, 2013.

ADOPTED by the Council of the City of Portsmouth, Virginia at a meeting held on May 14, 2013.

Teste:

City Clerk

AN ORDINANCE TO AMEND SECTION 27-7 OF CHAPTER 27 AND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) TO ESTABLISH A FEE FOR A CONCEALED HANDGUN PERMIT.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That Section 27-7 of the Code of the City of Portsmouth, Virginia (2006) be amended by the adoption of new subsection (11) to read as follows:

Sec. 27-7. Fees; police services and documents.

Fees as set forth in Appendix A to this Code are established for the following police administrative services and documents:

(11) Concealed handgun permit.

2. That Appendix A of the Code of the City of Portsmouth, Virginia (2006) is amended to establish a police administrative fee to process a concealed handgun permit as follows:

CHAPTER 27. POLICE

<i>Code Sec.</i>	<i>Description</i>	<i>Fee</i>
27-7(11)	Concealed handgun permit	\$35.00

3. That this ordinance shall take effect on July 1, 2013.

ADOPTED by the Council of the City of Portsmouth, Virginia at a meeting held on May 14, 2013.

Teste:

City Clerk

AN ORDINANCE TO AMEND SECTION 19-150(1) OF CHAPTER 19 AND APPENDIX A OF THE CODE OF THE CITY OF PORTSMOUTH, VIRGINIA (2006) TO ESTABLISH OR MODIFY ADMISSION FEES FOR THE CHILDREN’S MUSEUM OF VIRGINIA.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That Section 19-150(1) of the Code of the City of Portsmouth, Virginia (2006) be amended and reordained to read as follows:

Sec. 19-150. Museum admission fees.

The daily fees as set out in Appendix A to this Code shall be charged for admission to city museums for the following:

- (1) Children’s Museum of Virginia:
 - a. Regular admission
 - Children less than two years of age
 - Children 2 to 17 years of age
 - Adults
 - Military with ID, seniors (62 years of age and older), AAA members
 - b. Group: Portsmouth Public Schools students.
 - c. Reserved.
 - d. Group: Per person, self-guided tour.
 - e. Additional fees:
 - With either Focus Program or Planetarium Program.
 - With both Focus Program and Planetarium Program.

2. That the fees set out in Appendix A of the Code of the City of Portsmouth, Virginia (2006) for Section 19-150(1) are amended as follows:

CHAPTER 19. LIBRARIES AND MUSEUMS

<i>Code Section</i>	<i>Description</i>	<i>Fee</i>
19-150	Museum admission fees:	
19-150(1)	Museum daily admission for Children’s Museum of Virginia:	
19-150(1)a.	Regular admission <ul style="list-style-type: none"> Children less than two years of age 	None

	Children 2 to 17 years of age	\$10.00
	Adults	11.00
	Military with ID, seniors (62 years of age and older), AAA members	10.00
19-150(1)b.	Group: Portsmouth Public Schools Students	None
19-150(1)d.	Group: Per person, self-guided tour.	7.00
19-150(1)e.	Additional fees:	
	With either Focus Program or Planetarium Program.	1.00
	With both Focus Program and Planetarium Program	2.00

3. That this ordinance shall take effect on July 1, 2013.

ADOPTED by the Council of the City of Portsmouth, Virginia at a meeting held on May 14, 2013.

Teste:

City Clerk

AN ORDINANCE TO AMEND AND RE-ENACT ORDINANCE NO. 2012-17 TO IMPOSE AND LEVY TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014, ON REAL ESTATE, TANGIBLE PERSONAL PROPERTY, PRIVATELY-OWNED PLEASURE BOATS, PRIVATELY-OWNED CAMPING TRAILERS AND MOTOR HOMES, AND MACHINERY AND TOOLS WITHIN THE CITY OF PORTSMOUTH, VIRGINIA, FOR THE PURPOSE OF RAISING REVENUE FOR THE SUPPORT OF GOVERNMENTAL OPERATIONS AND THE PUBLIC FREE SCHOOLS AND TO PAY PRINCIPAL AND INTEREST ON THE PUBLIC DEBT.

BE IT ORDAINED by the Council of the City of Portsmouth, Virginia:

1. That Ordinance No. 2012-17 is re-enacted to impose and levy taxes for the fiscal year beginning July 1, 2013 and ending June 30, 2014, on real estate, tangible personal property, privately-owned pleasure boats, privately-owned camping trailers and motor homes, and machinery and tools within the City of Portsmouth, Virginia, for the purpose of raising revenue for the support of governmental operations and the public free schools and to pay principal and interest on the public debt.

2. That this ordinance shall take effect on July 1, 2013.

ADOPTED by the Council of the City of Portsmouth, Virginia, at a meeting held on May 14, 2013.

Teste:

City Clerk