

askHRgreen Stormwater Education Committee
 Promotional Item Distribution - FISCAL YEAR 2017

Pet Waste Stations								
Total Cost	\$ 8,427.00			Price	\$ 159.00			
Storm Cost	\$ 5,565.00			Shipping	\$ -			
Total Ordered	53							
Locality	18							
Storm Order	35							
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	225,898	14%	2			2	2	-
Franklin	8,680	1%	2			2	2	-
Gloucester	36,987	2%	2			2		2
Hampton	137,372	8%	2		6	8	8	-
Isle of Wight	27,368	2%	2			2	2	-
James City	68,874	4%	2		2	4	4	-
Newport News	181,027	11%	2		5	7	7	-
Norfolk	243,985	15%	2			2	2	-
Poquoson	12,240	1%	2			2	2	-
Portsmouth	96,368	6%	2			2	2	-
Smithfield	8,089	0%	2			2	2	-
Southampton	18,714	1%	2			2	2	-
Suffolk	85,692	5%	2		5	7	7	-
Virginia Beach	441,246	26%	2			2	2	-
Williamsburg	14,256	1%	2			2	2	-
York	65,973	4%	2			2		2

Region	1,672,769		32	-	12	50	46	
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 Promotional Item Distribution - FISCAL YEAR :

			BSH Flags						BSH Poles					
			Total Cost	\$ 2,808.00					Total Cost	\$ 9,948.00				
			Storm Cost	\$ 1,872.00	Price \$ 1.17				Storm Cost	\$ 6,812.00	Price \$ 3.92			
			Total Ordered	2,400	Shipping \$ -				Total Ordered	2,400	Shipping \$ 540.00			
			Locality	800					Locality	800				
			Storm Order	1,600					Storm Order	1,600				
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	225,898	14%	100			100	100	-	100			100		100
Franklin	8,680	1%	100			100		100	100			100	100	-
Gloucester	36,987	2%	100			100	100	-	100			100		100
Hampton	137,372	8%	100			100	100	-	100			100	100	-
Isle of Wight	27,368	2%	100			100	100	-	100			100	20	80
James City	68,874	4%	100			100	100	-	100			100		100
Newport News	181,027	11%	100			100	100	-	100			100		100
Norfolk	243,985	15%	100		800	900	900	-	100		500	600	600	-
Poquoson	12,240	1%	100			100		100	100			100		100
Portsmouth	96,368	6%	100			100	100	-	100			100		100
Smithfield	8,089	0%	100			100	100	-	100			100	100	-
Southampton	18,714	1%	100			100		100	100			100		100
Suffolk	85,692	5%	100			100	100	-	100			100	100	-
Virginia Beach	441,246	26%	100			100	100	-	100			100	100	-
Williamsburg	14,256	1%	100			100	100	-	100			100		100
York	65,973	4%	100			100	100	-	100			100		100
Region	1,672,769		1,600	-	800	2,400	2100		1,600	-	500	2,100	1120	

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			Hand Sanitizer						Dog Waste Bag Holders							
			Total Cost	\$ 2,496.00					Total Cost	\$ 4,770.15	Total Storm					
			Storm Cost	\$ 2,400.00	Price \$ 0.96				Storm Cost	\$ 3,850.00	\$ 289.25	\$ 4,139.25	Price \$ 0.77			
			Total Ordered	2,600	Shipping				Total Ordered	6,195	Shipping					
			Locality	100					Locality	750	445					
			Storm Order	2,500					Storm Order	5,000	*Additional 445 purchased at \$.065 each for					
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items from Factory	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	
Chesapeake	225,898	14%	31	270		301	301	0	63	540	60		663	663	(0)	
Franklin	8,680	1%	31	10		42		42	63	21	2		86	86	(0)	
Gloucester	36,987	2%	31	44		75	75	0	63	88	10		161	161	(0)	
Hampton	137,372	8%	31	164		195	195	0	63	328	37		428	428	(0)	
Isle of Wight	27,368	2%	31	33		64	64	(0)	63	65	7		135	135	0	
James City	68,874	4%	31	82		114	114	(0)	63	165	18		246	246	(0)	
Newport News	181,027	11%	31	216		248	248	(0)	63	433	48		544	544	(0)	
Norfolk	243,985	15%	31	292		323	323	(0)	63	583	65		711	711	(0)	
Poquoson	12,240	1%	31	15		46	46	(0)	63	29	3		95	95	0	
Portsmouth	96,368	6%	31	115		146	146	0	63	230	26		319	319	(0)	
Smithfield	8,089	0%	31	10		41	41	(0)	63	19	2		84	84	(0)	
Southampton	18,714	1%	31	22		54		54	63	45	5		112	112	0	
Suffolk	85,692	5%	31	102		134	134	(0)	63	205	23	500	790	790	0	
Virginia Beach	441,246	26%	31	528		559	559	(0)	63	1,055	117		1,235	1235	0	
Williamsburg	14,256	1%	31	17	100	148	148	0	63	34	4	250	350	350	0	
York	65,973	4%	31	79		110	110	0	63	158	18		238	238	(0)	
Region	1,672,769		500	2,000	100	2,600	2504		1,000	4,000	445	750	6,195	6197		

askHRgreen Stormwater Education Committee
 Promotional Item Distribution - FISCAL YEAR :

			BSH Window Clings - Crab						BSH Window Clings - Sky					
			Total Cost	\$ 600.00	Price \$ 0.12 (estimate) Shipping				Total Cost	\$ 600.00	Price \$ 0.12 (estimate) Shipping			
			Storm Cost	\$ 600.00					Storm Cost	\$ 600.00				
			Total Ordered	5,000					Total Ordered	5,000				
			Locality						Locality					
			Storm Order	5,000	Storm Order	5,000								
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	225,898	14%	63	540		603	603	(0)	63	540		603	603	(0)
Franklin	8,680	1%	63	21		83		83	63	21		83		83
Gloucester	36,987	2%	63	88		151	151	(0)	63	88		151	151	(0)
Hampton	137,372	8%	63	328		391	150	241	63	328		391	150	241
Isle of Wight	27,368	2%	63	65		128	50	78	63	65		128	50	78
James City	68,874	4%	63	165		227		227	63	165		227		227
Newport News	181,027	11%	63	433		495	489	6	63	433		495	323	172
Norfolk	243,985	15%	63	583		646	646	(0)	63	583		646	646	(0)
Poquoson	12,240	1%	63	29		92	92	(0)	63	29		92	92	(0)
Portsmouth	96,368	6%	63	230		293	293	(0)	63	230		293	293	(0)
Smithfield	8,089	0%	63	19		82	82	(0)	63	19		82	82	(0)
Southampton	18,714	1%	63	45		107		107	63	45		107		107
Suffolk	85,692	5%	63	205		267	267	0	63	205		267	267	0
Virginia Beach	441,246	26%	63	1,055		1,118	1118	(0)	63	1,055		1,118	1118	(0)
Williamsburg	14,256	1%	63	34		97	97	(0)	63	34		97	97	(0)
York	65,973	4%	63	158		220	50	170	63	158		220	220	0
			912						908					
Region	1,672,769		1,000	4,000	-	5,000	4088		1,000	4,000	-	5,000	4092	

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 Promotional Item Distribution - FISCAL YEAR :

			BSH Presentation Folders							Goldfish Snack Packs (Will Deliver March 2017)					
			Total Cost	\$ 1,651.32				Total Cost	\$ 1,525.00						
			Storm Cost	\$ 1,018.27				Storm Cost	\$ 1,525.00						
			Total Ordered	2,700				Total Ordered	2,500						
			Locality					Locality							
			Storm Order	1,549	*951 purchased through grant for \$523.00			Storm Order	2,500						
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Grant Funded (Distributed Evenly)	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	225,898	14%	19	167	59		246		246	31	270		301	301	0
Franklin	8,680	1%	19	6	59		85		85	31	10		42	42	(0)
Gloucester	36,987	2%	19	27	59		106		106	31	44		75		75
Hampton	137,372	8%	19	102	59		181	100	81	31	164		195	195	0
Isle of Wight	27,368	2%	19	20	59		99	99	0	31	33		64	64	(0)
James City	68,874	4%	19	51	59		130	130	(0)	31	82		114	114	(0)
Newport News	181,027	11%	19	134	59		213	100	113	31	216		248	248	(0)
Norfolk	243,985	15%	19	181	59		260		260	31	292		323	323	(0)
Poquoson	12,240	1%	19	9	59		88		88	31	15		46	46	(0)
Portsmouth	96,368	6%	19	71	59		150	150	0	31	115		146	146	0
Smithfield	8,089	0%	19	6	59		85	85	(0)	31	10		41	41	(0)
Southampton	18,714	1%	19	14	59		93		93	31	22		54		54
Suffolk	85,692	5%	19	63	59		142	142	0	31	102		134	134	(0)
Virginia Beach	441,246	26%	19	327	59		406	406	(0)	31	528		559	559	(0)
Williamsburg	14,256	1%	19	11	59		89	89	0	31	17		48	48	0
York	65,973	4%	19	49	59		128	128	(0)	31	79		110	110	0
Region	1,672,769		310	1,239	951	-	2,500	1429		500	2,000	-	2,500	2371	

Newport News to get 50 extra from Poquoson

**Poquoson to get 50 extra from Newport News*