

FY 19 to FY 20 Accomplishments				Resource	Expended	Accomplishment
	Activity					
Adm	Planning Council (S. Hampton Rd Regional Task Force to End Homelessness)			CDBG	\$ 100,000.00	na
Adm	City-wide Strategic Housing Plan			CDBG	\$ 117,913.00	na
Adm	City admin			CDBG	\$ 6,322.00	na
AH -2	down payment and closing assistance			HOME	\$ 339,652.00	14 households
PF	Wesley Community Service Center building rehab (foundation reconstruction)			CDBG	\$ 85,000.00	8,380 persons
PS	Kids Meals			CDBG	\$ 43,878.00	1,433 children
PS	Senior Transportation			CDBG	\$ 25,328.00	342 riders
PS	PARC homelessness intake service			CDBG	\$ 26,527.00	118 persons
PS	Endeppence Center disabled service			CDBG	\$ 20,000.00	61 persons
PS	Youth Leadership Development			CDBG	\$ 12,891.00	20 persons
PS	Eggleston homeless employment service			CDBG	\$ 33,222.00	173 persons
PS	For Kids homeless intake service			CDBG	\$ 35,000.00	2,478 persons