

**Portsmouth Ten Year Plan to End Homelessness
Status as of July 8, 2011**

#	Task	Responsible Parties	Timeline	Status	Comments
1	HMIS	PHAC, PARC	Ongoing	Ongoing	Share Annual Program Reports; check on reports available through HMIS
2	Gap analysis/shelter capacity	PHAC	2009	Overdue	Check on availability of DHCD reports
3	Funding stream evaluation	PHAC, Finance Dept	2013	Future	
4	Outcome measures w/ annual report	PHAC	2009	Overdue	Propose using United Way Common Outcome Measure reports and PVH reports; could be report to City Council
5	Research emerging best practices	PHAC	2012	Future	
6	Public education campaign	PHAC, Commun. Dept	2009	Overdue	
7	Homeless prevention plan	PHAC, PDSS, PDBHS	2009	Done, but funding expiring	Operated by PARC & Wesley; Stimulus funds nearly expended
8	Central intake	PHAC, PARC	2009	Overdue	Need to formalize system and promote its use
9	Increase affordable housing capacity				
9a	Housing Broker Team	PHAC, PDSS	2009	Done, but funding expiring	Operated by The Planning Council; Stimulus funds nearly expended
9b	Affordable housing database	PHAC, PDSS	2009	Done	Operated by VHDA

10	Discharge process				
10a	Develop pre-discharge protocols	PHAC, PDSS, PDBHS, Law enf., hospitals	2010	Overdue	Oasis provides help with ids; need more coordination with Probation & Parole
10b	Housing First with case management	PHAC, PDSS, PDBHS, Law enforcement, hospitals	2010	Overdue	
11	Aggressive outreach	PHAC, PDBHS, PDSS	2009	Done, but funding expiring	Operated by Virginia Supportive Housing; Stimulus funds nearly expended.
12	Housing first for chronic homelessness	PHAC, PDSS, PDBHS	2009	Overdue	
13	Open SRO	PHAC, PDSS, PDBHS, PRHA	2010	Done	Virginia Supportive Housing opened South Bay in 2010
14	Review zoning policies to increase attainable housing	City Planning, PDSS, PRHA	2011	Future (due this year)	
15	Program for homeless persons with mental illness and addictions	PDBHS	2013	Future	
16	Regl residential substance abuse recovery (The Healing Place)	PHAC, PDBHS	2015	Underway	A board is being formed for The Healing Place of Hampton Roads; business plan is completed.
17	Participate in Regional Task Force	PHAC, City staff	Ongoing	Ongoing	Ongoing
18	Increase access to health care				
18a	Ensure full utilization: PCHC & Maryview	PHAC, PDSS, PDBHS, Health Dept, PCHC	2010	Overdue	Need to streamline

18b	Pursue partnerships for dental/vision	PHAC, PDSS, PDBHS, Health Dept, PCHC	2010	Overdue	Need to access dental care
19	Improve mental health and substance abuse services	PDBHS, PHAC	2011	Future (but due this year)	
20	Expand non-mandated services				
20a	Services for domestic violence victims	PHAC, PDSS, PDBHS	2014	Future	
20b	Develop services for ex-offenders	PHAC, PDSS, DBHS	2014	Future	
20c	Services for those aging out of foster care	PHAC, PDSS, PDBHS	2014	Underway	Regional Disconnected Youth Committee is conducting a summer count